



2007-2008 Profile of Lemmon School District 52-2

209 3rd St W, Lemmon, SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,240

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$716,860	\$243,292	\$154,648	\$34,641
County	\$26,946	\$0	\$0	\$0
State	\$1,330,290	\$15,550	\$80,361	\$0
Federal	\$213,268	\$0	\$82,962	\$0
Total	\$2,287,365	\$258,842	\$317,971	\$34,641

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$35,375	\$0
Enterprise Funds	\$101,517	\$116,230

Ending Fund Balance

General	\$88,997
Capital Outlay	(\$21,886)
Special Education	\$10,086
Pension	\$14,794

State Aid

General Aid	\$1,241,108
Special Education	\$26,322
Sparsity	\$43,842
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$54,039
Total State Aid	\$1,365,311

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,160,182	\$37,573	\$165,320	\$28,000
PK Instruction	\$0	\$487	\$34,095	\$0
Adult Instruction	\$3,144	\$0	\$0	\$0
Student/Staff Services	\$107,769	\$0	\$74,468	\$0
Administration Services	\$278,382	\$0	\$11,200	\$0
Transportation Services	\$83,380	\$64,194	\$1,207	\$0
Other Support Services	\$521,375	\$204,994	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,700	\$0	\$0	\$0
Debt Service	\$0	\$76,670	\$0	\$0
Co-Curricular	\$130,389	\$0	\$0	\$0
Total Expenditures	\$2,287,320	\$383,918	\$286,290	\$28,000

2007 Payable 2008 Levy per Thousand

	2007 Payable 2008 Taxable Valuations
Agricultural	\$79,521,735
Owner Occupied	\$17,298,543
Non-Ag Z	\$596,666
Other Non-Ag/Utilities	\$10,930,359
Total	\$108,347,303

Agricultural	\$3.42
Non-Ag Z	\$4.68
Owner Occupied	\$5.38
Other Non-Ag/Utilities	\$11.49
Special Education	\$1.40
Capital Outlay	\$2.57
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	301
Fall 2007 K-12 Fall Enrollment	294
Open Enrolled Students Rec'd	14
Home School ADM	21.750
Fall 2007 State Aid Fall Enroll.	295.32
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	47.8%
% Special Needs Students	12.3%
Students Transported	64
Student to Staff Ratio	12.5
District Attendance Rate	97.0%
Number of Graduates	23

Enrollment

	ADA	ADM
K-8	196.385	202.211
9-12	97.387	100.507
Total	293.772	302.718

Cost per ADM

General Fund Only	\$7,445
Educational Funds*	\$8,244

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,992
IDEA Part B	\$72,536
Total	\$81,528

Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	37

American College Test (ACT)

English	20.9
Math	21.6
Reading	22.4
Science	21.4
Composite Score	21.7
Number Tested	21

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	37

Teaching Staff Data

Average Teacher Salary	\$39,390
Experience Adjusted Salary	\$38,766
Avg Years of Experience	17.8
% with Advanced Degrees	51.9%
Certified Instructional Staff	24.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.